





<u>£27,120.00</u>	<u>£30,490.00</u>	<u>£20,324.83</u>	<u>67%</u>	<u>£10,165.17</u>	<u>£2,550.00</u>	<u>£166.75</u>	<u>£475.00</u>	<u>£330.00</u>	<u>£0.00</u>	<u>£98.00</u>	<u>£0.00</u>	<u>£1,033.30</u>	<u>£0.00</u>	<u>£0.00</u>	<u>£2,473.78</u>	<u>£13,198.00</u>
	<u>£246,740.10</u>	<u>£234,274.68</u>	<u>95%</u>	<u>£12,465.42</u>	<u>£24,385.19</u>	<u>£23,789.26</u>	<u>£15,873.06</u>	<u>£13,040.63</u>	<u>£15,118.64</u>	<u>£19,661.95</u>	<u>£12,970.38</u>	<u>£21,455.56</u>	<u>£24,827.37</u>	<u>£21,527.83</u>	<u>£14,510.41</u>	<u>£27,114.40</u>
	<i>£246,740.10</i>															